RLDS HOUSING CAPACITY

HALL	DOUBLE ROOMS	SINGLE ROOMS	SUITES	TOTAL CAPACITY
White Hall	264	11 twin bed singles + 22 RA singles = 33 corner single rooms	22 (beds)	583
Downey Hall	168	16 twin bed singles + 14 RA singles = 30 corner single rooms	12 (beds)	378
McIntyre Hall	264	11 twin bed singles + 22 RA singles = 33 corner single rooms	22 (beds)	583
Orr Hall	168	16 twin bed singles + 14 RA singles = 30 corner single rooms	12 (beds)	378
Hill Hall	-	206 Large Queen & Twin Bed Singles	-	206
Crane Hall	-	203 Large Queen & Twin Bed Singles	-	203
Honors House	12	5 Small Twin Bed Singles + 2 Single Staff Rooms = 7 Single Rooms	-	31
TOTAL	877	538	68	2,360



ENROLLMENT GROWTH PROJECTIONS

DEMOGRAPHIC	STUDENT TYPE	BASELINE	2017	2018	2019	2020	2021
In State Wyoming	Freshmen	824	10	20	30	40	50
In-State Wyoming	Transfer	487	30	60	75	85	100
Out-Of-State	Freshmen	362	10	30	45	55	60
Colorado	Transfer	60	40	55	65	75	90
Out-Of-State	Freshmen	300	0	10	15	25	30
Other	Transfer	200	30	50	70	80	100
0.5% Annual	Freshmen	0	7	15	23	31	40
Retention Lift	Transfer	0	4	8	12	17	22
Total New Headcount		0	131	248	335	408	492
Total Enrollment	Undergraduate	8,480	8,611	8,728	8,815	8,888	8,972

5-Year SEM Plan

A sequenced growth plan, with goals for headcount and geographic diversity at each step, will provide UW with a strong foundation to invest in shaping its future class. Enrollment projections reflect undergraduate students at the Laramie Campus only.



OCCUPANCY DATA

Residence Halls 5 Year Occupancy					
FALL	Occupancy	Configured Capacity	% Occupancy		
2017-18	1,772	1,949	91%		
2016-17	1,692	1,960	86%		
2015-16	1,933	2,150	90%		
2014-15	1,864	2,019	92%		
2013-14	1,901	2,113	90%		
SPRING	Occupancy	Configured Capacity	% Occupancy		
2017-18	1,667	1,949	86%		
2016-17	1,603	1,960	82%		
2015-16	1,754	2,150	82%		
2014-15	1,719	2,019	85%		
2013-14	1,705	2,113	81%		

Configured Capacity (number of beds available to use)

- 2017-18 Hill and Crane Halls were not operational.
- 2016-17 7th and 8th floors of Orr and Downey Halls were not operational. All floors of Hill Hall were operational at this time.
- 2015-16 All Washakie Hall floors and Hill Hall were operational.
- 2014-15 Crane Hall and the two top floors of Hill Hall were not operational.
- 2013-14 Hill Hall was not operational.



OCCUPANCY DATA

201	16-17 UW <i>i</i>	Apartmen	ts Occupa	ncy Data	by Class Y	'ear
Freshmen	Sophomore	Junior	Senior	Graduate	Faculty & Staff	Other
8	93	134	224	75	25	21

UW Apartments Occupancy Data (Collected annually in October)						
Complex	2013-14	2014-15	2015-16	2016-17	2017-18	
Landmark (2 Bedroom)	81	81	74	64	94	
River Village (2 Bedroom)	98	101	98	85	105	
Spanish Walk (1 Bedroom)	108	106	104	99	112	
Bison Run (Rent by the room, 3 & 4 rooms)	332	332	332	332	332	
Total	619	620	608	580	643	
Available	658	658	657	656	656	
% Occupancy	94%	94%	93%	88%	98%	



OCCUPANCY DATA

	UW F	UW Fraternity & \$	sorority	Housing	nformati	& Sorority Housing Information (2017-2018)	3)
Chapter	Housed	Room Rate	Chapter Size	Max Occupancy	Current Occupancy	% Occupancy	Other Notes
*Chi Omega	Yes	\$3,600.00	86	56	51	91%	Meals Included
*Delta Delta Delta	Yes	\$1,225.00	92	48	41	85%	
*Kappa Kappa Gamma	Yes	\$1,500.00	88	56	48	86%	
*Phi Sigma Rho	0 N	N/A	22	N/A	N/A	N/A	
*Sigma Alpha	O Z	∀ /Z	28	A/N	A/N	A/Z	
^Alpha Gamma Rho	Yes	\$1,700.00	24	12	9	20%	\$250 per month over summer
^Kappa Sigma	O Z	√Z	51	A/X	A/N	A/Z	
^Lambda Chi Alpha	o N	N/A	17	N/A	N/A	N/A	
^Pi Kappa Alpha	Yes	\$2,000.00	42	22	_∞	36%	
°Sigma Alpha Epsilon	Yes	\$1,200.00	51	34	11	32%	\$400 / month
^Sigma Chi	Yes	\$1,250.00	64	32	20	%29	
^Sigma Nu	Yes	\$1,560.00	30	20	14	70%	
^Sigma Phi Epsilon	Yes	\$2,015.00	42	44	30	%89	2 live-in Graduate Advisors
TOTALS	6	\$1,783.33 (Avg.)	649	324	229	71%	

Fraternity =

Sorority = *

PEER & ASPIRATIONAL COST COMPARISON

INSTITUTION	ROOM PER YEAR	BOARD PER YEAR	TOTAL PER YEAR
University of Rhode Island ##	\$7,850.00	\$5,100.00	\$12,950.00
North Dakota State University ()	\$7,852.00	\$4,526.00	\$12,378.00
New Mexico State University ()	\$7,800.00	\$3,902.00	\$11,702.00
University of Nevada - Reno	\$7,150.00	\$4,540.00	\$11,690.00
University of Maine	\$5,395.99	\$5,822.00	\$11,217.99
Montana State University Bozeman %	\$4,700.00	\$4,700.00	\$9,400.00
University of Montana##	\$4,168.00	\$4,854.00	\$9,022.00
University of Wyoming	\$4,493.00	\$4,474.00	\$8,967.00
Oklahoma State University ()	\$5,490.00	\$3,270.00	\$8,760.00
University of Idaho**	\$4,430.00	\$4,190.00	\$8,620.00
South Dakota State University#	\$3,709.30	\$3,234.50	\$6,943.80
Utah State University *	\$2,240.00	\$2,780.00	\$5,020.00

Room based on double occupancy | Board based on 12 number of meals per week, unless noted Figures compiled for April 6, 2018

* Board Based on 10 Meals per Week

Board Based on 15 Meals per Week

** Board Based on 14 Meals per Week

% Combined Room & Board, unable to split from website review

*** Board Based on 11 Meals per Week

~ Rates Increased 5% from 17-18 (recommended/not yet approved)

Board Based on 100 Meal Block + \$800 flex

() Rates Based on 17-18 (18-19 not yet available)

Board Based on Unlimited Meal Plan

^ Suite-Rooms in All Halls

OTHER COST COMPARISONS

INSTITUTION	ROOM PER YEAR	BOARD PER YEAR	TOTAL PER YEAR
University of Colorado Boulder ### % \sim	\$7,348.95	\$7,348.95	\$14,697.90
University of Rhode Island ##	\$7,850.00	\$5,100.00	\$12,950.00
North Dakota State University ()	\$7,852.00	\$4,526.00	\$12,378.00
New Mexico State University ()	\$7,800.00	\$3,902.00	\$11,702.00
University of Nevada - Reno	\$7,150.00	\$4,540.00	\$11,690.00
University of Nebraska Lincoln##	\$6,980.00	\$4,450.00	\$11,430.00
University of Maine	\$5,395.99	\$5,822.00	\$11,217.99
University of Colorado Colorado Springs## ^	\$5,250.00	\$5,250.00	\$10,500.00
Colorado State University % ()	\$5,135.00	\$5,135.00	\$10,270.00
University of Northern Colorado	\$5,090.00	\$4,810.00	\$9,900.00
Northern Arizona University	\$5,576.00	\$4,082.00	\$9,658.00
University of Nebraska Kearney	\$4,928.00	\$4,726.00	\$9,654.00
University of Utah	\$5,323.00	\$4,264.00	\$9,587.00
Montana State University Bozeman %	\$4,700.00	\$4,700.00	\$9,400.00
University of Montana##	\$4,168.00	\$4,854.00	\$9,022.00
University of Wyoming	\$4,493.00	\$4,474.00	\$8,967.00
University of New Mexico##	\$4,890.00	\$3,950.00	\$8,840.00
Oklahoma State University ()	\$5,490.00	\$3,270.00	\$8,760.00
University of Idaho**	\$4,430.00	\$4,190.00	\$8,620.00
Montana State University Billings ***	\$4,480.00	\$3,120.00	\$7,600.00
Boise State University **	\$3,966.00	\$3,400.00	\$7,366.00
Black Hills State University~	\$3,641.08	\$3,352.70	\$6,993.78
South Dakota State University#	\$3,709.30	\$3,234.50	\$6,943.80
Idaho State University *	\$2,850.00	\$3,767.60	\$6,617.60
Utah State University *	\$2,240.00	\$2,780.00	\$5,020.00

Room based on double occupancy | Board based on 12 number of meals per week, unless noted Figures compiled for April 6, 2018

* Board Based on 10 Meals per Week ### Board Based on 15 Meals per Week

** Board Based on 14 Meals per Week % Combined Room & Board, unable to split from website review

*** Board Based on 11 Meals per Week ~ Rates Increased 5% from 17-18 (recommended/not yet approved)

Board Based on 100 Meal Block + \$800 flex () Rates Based on 17-18 (18-19 not yet available)

Board Based on Unlimited Meal Plan ^ Suite-Rooms in All Halls

ROOM & BOARD RATES

	MEAL PLAN TYPE	RATE	ROOM TYPE	RATE
_ [Unlimited	\$5,827	Washakie Double	\$4,493
<u>20</u> -	Any 15	\$5,028	Washakie Single	\$6,330
707	Any 12	\$4,475	Doom & Doord rate	s are the same
N	Any 9	\$3,563	Room & Board rate for the academic ye	
	Any 7	\$2,823	Tor the addadring yo	2010 10
ı	MEAL PLAN TYPE	RATE	ROOM TYPE	RATE
<u> </u>	Unlimited	\$5,827	Washakie Double	\$4,493
	Any 15	\$5,028	Washakie Single	\$6,330
	Any 12	\$4,475	Crane/Hill Single	\$5,371
'	Any 9	\$3,563		
	Any 7	\$2,823		
	MEAL PLAN TYPE	RATE	ROOM TYPE	RATE
-	Unlimited	\$5,727	Washakie Double	\$4,310
	Any 15	\$4,942	Washakie Single	\$6,176
	Any 12	\$4,398	Crane/Hill Single	\$5,240
` _	Any 9	\$3,563		
	Any 7	\$2,823		
	MEAL DLANTYDE	DATE	DOOM TYPE	DATE
ŀ	MEAL PLAN TYPE	RATE	ROOM TYPE	RATE
2 -	Unlimited	\$5,595	Washakie Double	\$4,160
	Any 15	\$4,794	Washakie Single	\$6,160
	Any 12	\$4,378		
ŀ	Any 9	\$3,390		
	Any 7	\$2,677		
	MEAL PLAN TYPE	RATE	ROOM TYPE	RATE
	Unlimited	\$5,183	Washakie Double	\$3,901
	Any 15	\$4,442	Washakie Single	\$5,776
	Any 12	\$4,056		· · · · · · · · · · · · · · · · · · ·
	-	• ,		

\$3,141 \$2,481

Any 9

Any 7



RESIDENCE HALL ROOM CHARGES (Per Academic Year, ie Fall & Spring semesters combined)	2018-2019
Standard Double Small Single (Washakie Halls) Washakie Suites	\$4,493 \$6,330 \$6,450
BOARD CHARGES (Per Academic Year, ie Fall & Spring Semesters Combined)	
Unlimited access plan* Any 15 access plan * Any 12 access plan* *all plans include \$50 Dining Dollars a semester	\$5,827 \$5,028 \$4,474
Dining Dollars	
Supplement your meal plan with Dining Dollars - a debit account on your UW WyoOne Card. Certain meal plans come with a set amount of Dining Dollars, and you can add more throughout the semester.	
BLOCK PLANS Available to students living off campus, UW Apartments residents, and UW Faculty/Staff. These groups may also purchase weekly plans.	
25 Lunches 60 Lunches 25 Any Meal 60 Any Meal	\$290.67 \$677.12 \$303.17 \$717.19

*Residents of White, Downey, McIntyre and Orr halls must select one of these Dining Plans.

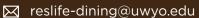
Please read your Contract and Terms & Conditions carefully for detailed information about your contract and payment options.



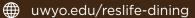
















UW APARTMENTS RATES & PAYMENT

LANDMARK VILLAGE, RIVER VILLAGE AND SPANISH WALK

Rates for Landmark Village, River Village and Spanish Walk include all utilities, as well as internet, local phone access, satellite TV and HBO Go. There is a \$75 non-refundable application fee for these apartments.

	RATES (Unfurnished)	RATES (Furnished)	Deposit
Landmark Village/ 2 bed	\$793.00	\$828.00	\$375.00
Landmark Village/ 1 bed (ADA)	\$750.00	\$780.00	\$325.00
Spanish Walk/1 bed	\$735.00	\$765.00	\$325.00
River Village/ 2 bed	\$952.00	\$987.00	\$375.00
River Village/ 3 bed	\$1,064.00	\$1,104.00	\$425.00

NEW! A select amount of River Village units will be leased individually by the room, similar to the setup of Bison Run Village. These units have two bedrooms and come fully furnished. Availability is first come first serve.

Bedroom A (ADA units: 9'x14', Two-Story units: 16'x11')	\$499/month \$190 deposit
Bedroom B (ADA units: 9'x13' Two-Story units: 16'x10')	\$489/month



BISON RUN VILLAGE

Bison Run Village Rates include internet, satellite tv, HBO Go, local phone access, water, sewer, trash, and an allowance toward gas & electric. Gas & electric charges incurred above the allowance are billed to the resident. There is a \$75 non-refundable application fee for Bison Run Village. A \$200 deposit and the first month's installment are due at lease signing.

FLOOR PLAN	RATE
4 Bedroom/2 Bathroom - Flat (ADA)	\$432.00
4 Bedroom/2.5 Bathroom	\$455.00
4 Bedroom/3 Bathroom (shared bathroom)	\$432.00
4 Bedroom/3 Bathroom (private bathroom)	\$465.00
3 Bedroom/3 Bathroom	\$470.00

